2020

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF COATS

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

	•			•	
			2020	Adopted Budget	
				Amount of 2019 Ad	County
:		Page	Budget Authority	1	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	r 2020	2	<u> </u>		· · · · · · · · · · · · · · · · · · ·
Allocation of MVT, RVT, and 16/2		3			
Schedule of Transfers	2172 / 211 2 111	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Statement of Board 1 areasto		+ -			
Fund	K.S.A.				
General .	12-101a	7	72,275	10,365	13.410
Debt Service	10-113	+	12,215	10,303	131710
Library .	12-1220	-			
Library	12-1220	· ·			
					•
	1	1.			
C I III d		-	2 260		
Special Highway		8	2,360		
Water and Sewer		8	68,459		
		ļ		'	
Totals .		XXXXXX	143,094	10,365	13.410
Budget Summary		9	110	1 460	County Clerk's Use Only
Neighborhood Revitalization	329,540		-34	2,460 9,540 NRP	1,102,460
			77.1	10,383	Nov 1, 2019 Total
Tax Lid Limit (from Computation	ı Tab)		112	10,383	Assessed Valuation
Does the City Need to Hold an Ele			•	NO	
·			,		
Assisted by:		1	Λ		
Patton, Cramer & LaPrad, CHTD	•	1.11	1. /11	1	
	•	M	AMII LALDIOC	lle .	
Address:		<i>₹.ПГ.</i>	2 111	<i>[</i>	
113 E 3rd St	. (120	Zeof 4 kg/	1	
Pratt, KS 67124	•	1///	1/11		****
Email:	•	M			
- Andrew	•	1/11			
$\frac{1}{2} \frac{1}{2} \frac{1}$	•	"/est	rey Mades	.)	
$\sim 10^{-10} \mathrm{Mpc}^{-1} \mathrm$	4.	/ // ,			
Date Attested: Oct. 25	2019	Cini	57/2		
Date Attested. (7)	2017				
Shorry J Aug	. 1):				
County Clark	C-	verning B	odv		/
County Clerk	G0	verming B	ouy		•

Amount of Levy

CITY OF COATS

2020

Computation t	to	Determine	Limit	for	2020
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	,	+	\$	10,230
2.	Library levy in 2019 budget	•	\$	
	Other tax entity levy in 2019 budget	•	\$	
3	. Net tax levy		\$	10,230
	2020 Budget Percentage Adjustments			
4.	New improvements, remodeling and renovations for 2019: +0			
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 7,168			
	5b. Personal property 2018 - 7,186			
	5c. Increase in personal property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of annexed territory for 2019:			
	6a. Real estate + 0			
	6b. State assessed + 0			
	6c. New improvements + 0	•		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0			
7.	Valuation of property that has changed in use during 2019 : +0			
8.	Expiration of property tax abatements + 0			
9.	Expiration of TIF, Rural Housing, and NR Districts +			
	(Incremental assessed value over base)			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)			
11	Total estimated valuation July 1, 2019 772,920			
	Total estimated valuation July 1, 2019			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0000			
10				
13.	Percentage adjustment increase (12 times 3)	+	\$	0
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$	153
1.	Total Percentage Adjustments		\$	153
TO.	TOTAL E CICCHIAGE AUJUSTINGUES		Ψ	133

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget:	+	0
	Property tax revenues for debt service in 2019 budget:		0
	Increase property tax revenues spent on debt service		0.
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget:	+	
	(Obligations must have been incurred prior to July 1, 2016)		
	(Do not include amounts already reported in debt service levy)		
	Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-	
	Increase property tax revenues spent on public building commission and lease payments		0
19.	Property tax revenues spent on special assessments in the 2020 budget:	+ _	
	(Do not include amounts already reported in debt service levy)		
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+	· · · · · · · · · · · · · · · · · · ·
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)	,	
•	and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ —	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	
23.	Law enforcement expenses - 2020 budget: +		
	Law enforcement expenses - 2019 budget:		
	CPI adjustment 1.50% <u>0</u>		
	Increased law enforcement expenses in 2020 budget:	+ _	0
	(Do not include building construction or remodeling costs)		
24.	Fire protection expenses - 2020 budget:		
	Fire protection expenses - 2019 budget:		
	CPI adjustment 1.50% 0	1.	0
	Increased fire protection expense in 2020 budget:	т —	
	(Do not include building construction or remodeling costs)		
25.	Emergency medical expenses - 2020 budget:		
	Emergency medical expenses - 2019 budget: CPI adjustment 1.50% 0		
	CI I adjustment	_	0
	Increased emergency medical expenses in 2020 budget:	' –	
	(Do not include building construction or remodeling costs)		
26	Total Revenue Adjustments	_	0
26.	I otal Peacific Valuence		

Yes

Levies on Behalf of Another Political or Governmental Subdivision

7	Library levy - 2020 budget:	+	
۷,	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
20	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
<i>a y</i> .	bery for Dissorted Taxing Budy (Only Ose the First Teal Artes Dissorted)		
30.	Total Computed Tax Levy		10,383
			-
	Other Tests - Property Tax Decline		
	Note - In order to use the test, there must be a decline in tax revenues in at least one of	the years listed below	<i>v</i> .
	2016 Tax Levy (Less Levy for other Governmental Units)		
	2017 Tax Levy (Less Levy for other Governmental Units)		None
	2018 Tax Levy (Less Levy for other Governmental Units)		None
	2019 Tax Levy (Less Levy for other Governmental Units)		None
	Average Tax Levy (last three years)	#DIV/0!	
		#DIV/0!	
		#DIV/0!	
	2020 Total Tax Levy (Less Levy for Other Governmental Units)		
	Exemption from Election Requirement	#DIV/0!	•
	9 · · · · · · · · · · · · · · · · · · ·		
	Other Tests - Lost Valuation Test		
	Assessed Valuation Loss		
	2020 Tax Levy (Less Levy for other Governmental Units)		
	2019 Tax Levy (Less Levy for other Governmental Units)		
	Change in Levy	0 (
	CPI Adjustment		153
	2020 Mill Rate (Less Mills for other Governmental Units)		
	Loss of Assessed Valuation Multiplied by 2020 Mill Rate	•	0
	Total Adjustment for Loss of Assessed Valuation		153

Exemption from Election Requirment

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2020	ear 2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10.230	1,019	0	26	4	0
Debt Service						
Library						
TOTAL	10.230	1,019	0	26	7	0
101101	in Datimate	1 019	Wagner - Company of the Company of t			and the state of t
County Treas Motor ven	· ellicie Estimate	77067				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	,	0			
County Treas 16/20M Ve	l Vehicle Estimate			26		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate				4	
County Treas Watercraft Tax Estimate	t Tax Estimate					0
Motor Vehicle Factor		0.09961				
	Recreational Vehicle Factor	;or	0.00000			
		16/20 Vehicle Factor	actor	0.00254	, t	
			Commercial Vehicle Factor	ehicle Factor	0.00039	_ }
				Watercraft Factor	tor	0.00000

CITY OF COATS

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
÷	Totals	0	0	0	
	Adjustments*				<u> </u>
	Adjusted Totals	0	0		<u>'</u>

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

CITY OF COATS

STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest Rate	Amount	Beginning Amt Outstanding	Date	Date Due	Amor 20	Amount Due 2019	Amount 2020	Amount Due 2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
**************************************							-				-

Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:										·	

									Ţ		
Total Revenue Bonds					0			0	0	0	0
Other:											
Water Treatment										6 6 1	000
Facility	3/1/2004	3/1/2025	2.58	67,700	24,432	MAR	SEPT	909	3,791	208	3,899
A THE STATE OF THE				A TANADA MANAGEMENTAL PARTY OF THE PARTY OF							
Total Other					24,432			909	3,791	208	3,899
The state of the s					007.70			707	1 701	202	2 800

CITY OF COATS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Contract Purchased Date								
		erm of	Interest	Amount	Principal Balance	Payments	Payments	
		Contract	Rate	Financed	As Beginning of	Due	Due	
	_	Aonths)	%	(Beginning Principal)	2019	2019	2020	
			•	•				
				/-				
				Totals	0	0	0	- 1

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	41,946	43,211	42,04
Receipts:			
Ad Valorem Tax	8,920	10,230	XXXXXXXXXXXXXXXXXX
Delinquent Tax	451	180	
Motor Vehicle Tax	1,278	1,000	1,01
Recreational Vehicle Tax			
16/20M Vehicle Tax	31		2
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earning (Intangible) Tax	-		
LAVTR			
City and County Revenue Sharing	-		
City and County Revenue Sharing			
Compensating Use Tax	1,725	1,800	2,00
Local Sales Tax	8,413	8,500	9,00
Franchise Tax	6,054	6,100	6,50
Rent	1,073	1,073	1,50
Miscellaneous	1,117	-,	, , , , , , , , , , , , , , , , , , , ,
	<u> </u>		
In Lieu of Tax (IRB)			
Interest on Idle Funds	504	500	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,566	29,383	20,04
Resources Available:	71,512	72,594	62,09
Expenditures:			
Salaries & Wages	820	850	1,50
Contractual	16,996	17,000	21,00
Commodities	6,485	6,500	8,00
Fire	4,000	6,200	8,00
Capital Outlay			33,7
		/	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,301	30,550	72,2
Unencumbered Cash Balance Dec 31	43,211		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	86,789	66,300	72,2

CPA Summary			

86,789

Delinquent Comp Rate: 1.8%
Amount of 2019 Ad Valorem Tax

72,275

10,182

183 10,365

66,300

Tax Required

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

2018/2019/2020 Budget Authority Amount:

CITY OF COATS

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	180
Receipts:			
State of Kansas Gas Tax	2,216	2,180	2,180
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,216	2,180	2,180
Resources Available:	2,216	2,180	2,360
Expenditures:		,	
Street Repair and Maint	2,216	2,000	2,360
	*		u a*
Cash Forward (2020 column)			
Miscellaneous			. 17-14
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,216	2,000	2,360
Unencumbered Cash Balance Dec 31	0	180	0
2018/2019/2020 Budget Authority Amount: .	4,572	4,490	2,360

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water and Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	74,570	49,099	47,459
Receipts:			
Charges to Customers	18,116	19,000	21,000
	3		
Interest on Idle Funds			10 - T (10 - 10 - 10 - 10 - 10 - 10 - 10 - 10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	18,116	19,000	21,000
Resources Available:	92,686	68,099	68,459
Expenditures:			
Salaries & Wages	4,734	4,700	5,000
Contractual	32,936	9,784	12,000
Commodities .	1,737	1,700	4,000
Debt Payment	4,180	4,456	4,500
Capital Outlay			42,959
	,		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			·····
Total Expenditures	43,587	20,640	68,459
Unencumbered Cash Balance Dec 31	49,099	47,459	0
2018/2019/2020 Budget Authority Amount:	89,610	92,914	68,459

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of

CITY OF COATS

will meet on August 13, 2019 at 7:30 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	28,301	19.131	30,550	15.949	72,275	10,365	13.410
Debt Service							
Library							
Special Highway	2,216		2,000		2,360		
Water and Sewer	43,587		20,640		68,459		
Totals	74,104	19,131	53,190	15,949	143,094	10,365	13.410
Less: Transfers	0		0		0		
Net Expenditure	74,104		53,190		143,094		
Total Tax Levied	10,170	1 1	10,230		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	531,608] [641,430]	772,920]	
Outstanding Indebtedness,							
January I,	<u>2017</u>	_	<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0]	
Revenue Bonds	0] [0].	0	1	
Other	31,702] [28,118		24,432	1	
Lease Purchase Principal	0]	0		0	1	
Total	31,702]	28,118	1	24,432		
*Tax rates are expressed in m	ills	E		= 1		.	

City of Coats	
City Official Title: City Clerk	

NOTICE OF BUDGET HEARING

The governing body of
CITY OF COATS

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Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Vesar Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year A	Prior Year Actual 2018		stimate 2019	Propose			
FUND	Expenditures	Actual Tex Rate*	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2019 Ad	Estimate	
General	28,301	19,131	30,550	15.949	72,275	10,365	13,410	
Debt Service	THE SHAW THE STREET		a 10 10 10 10 10 10 10 10 10 10 10 10 10				TOO TO	
Library								
Special Highway	2,218		2,000		0.000			
Water and Sawer	43,587		20,640	5.57.57.50	2,360 68,459		55000000	
							SE 61.65	
Totals	74,104	19.131	53,190	15.949	143,094	10,365	13.410	
Less: Transfers	0		0	Constitution of the second sec	Ö	territoria de la composição de la compos	1000 (1200)	
Net Expenditure	74,104		53,190		143,094			
Total Tax Levied Tax Levied	10,170	450,550,000	10,230		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		衛門實	
Outstanding Indebtedness,	531,608		641,430	us sel	772,920			
Jenuary 1,	2017		2018		2019			
G.O. Bonds	0		0		0 1			
Revenue Bonds	0		0		0			
Other	31,702		28,118	The state of the s	24,432			
Lease Purchase Principal	0		0		0			
Total	31,702		28,118	T	24,432			
*Tax rates are expresse	ad in milla	AND REPORTS	VENTALISTIC REPORT RESERVE COME.	AREST SERVICE	CONTRACTOR			

City of Coats

City Official Title: City Clerk